

Proposed stopping of Non-Statutory Service – Template 4 BOP 065			
Service name AREA PUBLIC SERVICE INTEGRATION (EXCLUDING VOLUNTEER SERVICE) (BBR 030)	Service Description – please below		
	2015/16	2016/17	2017/18
Forecast before savings	0.279	0.282	0.288
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved 2015 net budget)	0.279	0.282	0.288
August 15 monitoring position	-0.036		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.002	-0.004
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.243	0.280	0.284
Additional savings target for approval (cumulative)	0.000	-0.174	-0.174
Proposed revised budget	0.243	0.106	0.110
Proposed risk reserve provision (discrete year)		0.174	0.174
Policy Decisions needed to stop the service	<ul style="list-style-type: none"> Approval to cease the public integration service over a phased period from April 2016 (excluding the Volunteer Service) Reduction in the revenue budget from April 2016 with a phased support from reserves during 2016/17 and 2017/18 The volunteer service will continue 		
Impact upon service	<ul style="list-style-type: none"> Reduced capacity for developing new public service delivery models. 		
Actions needed to stop the service / Timetable for cessation of service	<ul style="list-style-type: none"> Consultation with staff on the proposal/structures by 31st December 2015. Statutory consultation process with Trades Unions with respect to potential for redundancies, April 2016. 		
Equality Analysis	Click here to view document		

What does the service deliver?

The Area Public Service Integration service "promotes, facilitates and delivers the integration of public services to the citizens of Lancashire", including:

- **Development and implementation of public service integration on an appropriate geographic footprint.** In developing the Neighbourhoods Plan, LCC needs to be aware of partner direction, resources and priorities when designing future delivery.
- **Facilitation of integration of county council services at a local level.**
The service is currently working with other service areas e.g. WPEH, LMCR, to support the service re-design aligned to partnership transformation programmes.
- **Development of opportunities for new service delivery models with communities and the third sector.**
- **Coordination of the Volunteer Hub and delivery of the Befriending Service.**
The Hub provides central coordination for volunteers across LCC and is tasked with increasing the number of volunteers to support front-line service delivery so key services can be provided through reduced cost.